

**OFFICE OF THE SUPERINTENDENT
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Kathleen Cox, Director of Instructional Support
Dianne Paton, Assistant Director of Instructional Support
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To: Jim Gailey, City Manager and South Portland City Council
Fr: Suzanne T. Godin, Superintendent
Re: School Department Capital Improvement Projects (revised)
Dt: March 3, 2014
Cc: South Portland Board of Education

I am writing to apprise you of the major capital improvement projects being considered by the School Department for 2014-2015.

Phase II of construction at SPSHS is anticipated to be completed in December 2014. Fortunately through on-going project review, it appears we will be able to reduce if not eliminate the use of portable classrooms for the final semester, Fall 2014. We anticipate moving into the fully renovated building over the December 2014 break thus completing the 33 month renovation and addition project.

Other Major Capital Improvement Projects being considered throughout the district are as follows:

- Memorial Middle School - *Funding Source – FY10 CIP funds*
 - Roof 4a and 8 as part of on-going roof repair - \$15,500
 - Gym Ceiling repair - \$16,000
 - Server Room Cooling System - \$10,000
 - Window/Partition Replacement - \$13,800
- Mahoney Middle School – *Funding Source – FY10 CIP funds*
 - Roof 1a roof repair - \$88,000
- Skillin Elementary School – *Funding Source – Elementary CIP funds*
 - Enclosure and installation of SPSHS Freezer/Cooler - \$25,000
 - Elevator Update - \$20,300
- Technology – *Funding Source – Technology Reserve funds*
 - Skillin phone/network upgrade - \$16,500
 - Mahoney phone upgrade - \$10,000
 - Transportation Center phone upgrade - \$10,000
- Technology – *Funding Source – Local Budget technology funding*
 - 4 Interactive Whiteboards for Elementary classrooms - \$21,000
 - 50 Laptop computers for Elementary classrooms - \$50,000
 - 35 iPads for Elementary classrooms - \$15,000
- Transportation– *Funding Source – School Bus Reserve*
 - 1 Type C – 88 passenger school bus - \$88,000

"ENRICHING LIVES THROUGH QUALITY LEARNING FOR ALL"

- School Nutrition Program – *Funding Source – TBD*
Point of Sale Software/Hardware System - \$60,000

We continue to monitor legislation targeting the expansion of school construction funding throughout the State. Mahoney Middle School is currently listed 14th on the State Construction Funding list. Beginning in May 2014 the Secondary Schools Facilities Committee will reconvene to review planning documents and begin planning toward renovation/construction of middle school facilities.

Please don't hesitate to contact me if you have further questions.