

TABLE OF CONTENTS

Manager’s CIP Transmittal Letter..... 1

SECTION I

Seven-year Capital Improvement Program..... 9

SECTION II

Year 1 FY 2017 Request..... 23

Cultural and Recreational Facilities

Recreation - LED Pool Lighting.....25
Recreation - SPCC - Municipal Therapy Spa.....27
Recreation - SPCC - Roof Repairs29
Recreation - SPCC - Transit Connect Van31

Environmental Protection

Water Resource Protection - Catchbasin Debris Body.....33
Water Resource Protection - Collection Div 4 x 4 Pickup Unit #8.....41
Water Resource Protection - Control System Upgrade55
Water Resource Protection - Ottawa Road CSO59
Water Resource Protection - Thornton Heights Separation Phase III71

General Government

City Clerk - Voting Booths.....75
Information Systems - Avaya Phone System Upgrade79
Information Systems - Computer Reserve81
Information Systems - Fiber Optic Infrastructure - Phase II.....83
Information Systems - Microsoft Office and Exchange Upgrade85
Land Bank Account -87

Parks and Open Space

Parks - #76-3/4 Ton Plow Truck Replacement89
Parks - Agricultural Tractor Upgrade.....91
Parks - Greenbelt Update Year 193
Parks - Groundsmaster 7200 Multipurpose Mower/Polar Trac 721099
Parks – ProCore 1298 Aerator.....101
Parks – TopDresser.....103

Public Safety

Fire Department - Central Station Kitchen Renovation /Fire Suppression System 105
Fire Department - Squad 4 Replacement..... 107
Police Department - Body Armor Replacement..... 109
Police Department - Body Worn Cameras 111
Police Department - Conductor Electrical Weapons 115
Police Department - Regional Crime Lab 117

Public Works and Transportation

Bus Service - Transit Bus Reserve 119
Planning & Development - City Bicycle Plan..... 121
Planning & Development - Greenbelt Pedestrian Bridge Preliminary Engineering 123
Planning & Development - Mill Creek Improvements Design 125
Planning & Development - Mill Creek/PACTS Improvements..... 127
Planning & Development - West End Master Plan 129
Public Works - Pedestrian Crossing Flashers (3) 135
Public Works - Sidewalk Program 143
Public Works - Two (2) Trucks with Plows 145

SECTION III

Appendix Index..... 147

Appendix A - The Capital Improvement Budget Process 149
Appendix B - Capital Improvement Plan Project Evaluation Guidelines 151
Appendix C - Other Demographic, Economic, and Governmental Statistical Information.. 155
Appendix D - Fund Balance Policy 171
Appendix E - Analysis of Bonded Indebtedness..... 175
Appendix F - Buildings, Equipment, Vehicles, and Technology Inventory of the City..... 177
Appendix G - Glossary 229

SECTION IV

20-year CIP History 231

SECTION V

School Facilities..... 239