

Public Safety
Fire Department
Central Station Kitchen Renovation

This CIP request for \$20,000 will fund renovations to the kitchen at Central Fire Station.

The current kitchen is original to the building which was constructed in the 1950's. The kitchen is in need of renovation. It also needs some plumbing upgrades, as well as a modern fire protection hood system as required under the current codes.

Project Cost:	\$20,000
Funding Source:	\$10,050 Prior Years' CIP Balances \$ 9,950 Fund Balance
Source of Cost Estimate:	City Staff
Projected Useful Life:	15 years

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Public Safety
Fire Department
Squad 4 Replacement

This year's CIP includes a request for a new fire truck. This unit will replace Engine 1, which is our reserve truck. Engine 1 is a 1991 E-One Navistar with 28,806 miles on it and is at the end of its useful life. The new truck will be a twin unit to Engine 8 and be placed in service as Squad 4 located at the Western Avenue Fire Station. The current unit at that station, a 2003 Hackney, will be placed in reserve and used when one of our full time engine companies is out of service for repairs.

Project Cost:	\$580,000
Funding Source:	\$290,000 Fire Department Capital Reserve \$290,000 Fund Balance
Source of Cost Estimate:	Pierce Manufacturing Inc.
Projected Useful Life:	25 years

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Public Safety

Police Department

Body Armor

This capital improvement request is for the purchase of body armor for the Police Department. This equipment is a necessary safety item issued to officers every five years or sooner if the item shows signs of wear. Five years is the manufacturer's accepted replacement time period. We presently need to replace the body armor for 34 officers at a cost of \$855 each, totaling \$29,070. The remaining officers' body armor is less than five years old and therefore not in need of replacement at this time. The City has received Department of Justice Bulletproof Vest Partnership Grant funds in the past that cover up to one-half of the cost. However, this program has seen reduced levels of funding in recent years and this year the level of funding may be lower. A minimum of \$14,535 will be charged to the Public Safety Equipment Reserve Account. A new round of grant funding is slated for application in April of 2016 and I remain optimistic that we will receive close to fifty percent funding.

The Department's Body Armor Committee will look at different vendors' products that meet the National Institute of Justice Body Armor Standards. The Committee's recommendations will then proceed through the City's purchasing process. I have attached a copy of a flyer from Atlantic Tactical quoting the present State contract pricing which for the threat level 3A vest with 2 carriers and a trauma plate totals \$855 each.

Projected Cost:	\$29,070
Funding Source:	\$14,535 – Fund Balance \$14,535 – U. S. Department of Justice BVP Grant
Source of Cost Estimate:	Atlantic Tactical
Projected Useful Life:	5 years

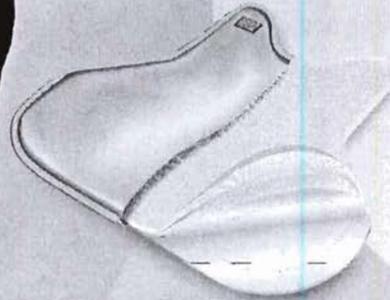


**ATLANTIC
TACTICAL™**
OUTFITTING AMERICA'S HEROES

A Maine Body Armor Contractor
Master Agreement #MA 18P 15101600000000000069



SM02 BODY ARMOR



\$618⁰⁰

SM02 Level 2

\$698⁰⁰

SM02 Level 3A

Accessories:

- Impac HT Plates
 - 5x8.....\$76.00
 - 7x9.....\$84.00
 - 10x12.....\$109.00
- Outer Carrier DN#6226.....\$106.00
- Extra Concealable Carrier.....\$73.40
- Carry Bag.....\$22.00

To order, get an on-site demo, or to see the vest up close, contact David Flight at (603) 722-9476 or david.flight@atlantictactical.com.

Public Safety

Police Department

Body Worn Cameras

This capital improvement request is for the purchase of body-worn cameras for the police department. This equipment will enhance the video recording capability which is presently limited to cameras mounted in police vehicles. These body-worn cameras will provide additional video documentation of enforcement actions that can be used as evidence in the prosecution of incidents as well as other officer/citizen interactions.

The equipment requested will integrate with our current in-car video system and will use the same data management and library software. This is a more fiscally responsible approach than having two separate camera systems, one for in-car cameras and one for body-worn cameras. The new equipment will however, require a significant increase in data storage capacity which accounts for approximately one third of the cost. Twenty four cameras, three transfer stations and related software maintenance is estimated to cost \$44,328. The additional disk data storage is estimated at \$24,000 bringing total cost to \$68,328. The anticipated useful service life of this equipment is 5-10 years.

Project Cost:	\$68,328	
Funding Source:	\$18,426	Edward Byrne Memorial Justice Assistance Grant
	\$49,902	Fund Balance
Source of Cost Estimate:	Watch Guard Digital Video	
Projected Useful Life:	5-10 years	

ORDERING INFORMATION
GovConnection, Inc.

Please contact your account manager with any questions.

<u>Ordering Address</u>	<u>Remittance Address</u>
GovConnection, Inc. 732 Milford Road Merrimack, NH 03054	GovConnection, Inc. Box 536477 Pittsburgh, PA 15253-5906

Please reference the Contract # on all purchase orders.

TERMS & CONDITIONS

Payment Terms:	NET 30 (subject to approved credit)
FOB Point:	DESTINATION (within Continental US)
Maximum Order Limitation:	NONE
FEIN:	52-1837891
DUNS Number:	80-967-8782
CEC:	80-068888K
Cage Code:	OGTJ3
Business Size:	LARGE
Erate Spin Number:	143026005

WARRANTY: *Manufacturer's Standard Commercial Warranty*

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If you require a hard copy invoice for your credit card order, please visit the link below and click on the Proof of Purchase/Invoice link on the left side of the page to print one:
<https://www.govconnection.com/web/Shopping/ProofOfPurchase.htm>

Please forward your Contract or Purchase Order to:

SLEDOPS@GovConnection.com

QUESTIONS: Call 800-800-0019

FAX: 603.683.0374

SALES QUOTE

GovConnection, Inc.
732 Milford Road
Merrimack, NH 03054

Account Executive: Meaghan Landrigan
Phone: (800) 800-0019 ext. 33242
Fax: (603) 683-0615
Email: mlandrigan@govconnection.com

23998765.02-W1

PLEASE REFER TO THE ABOVE
QUOTE # WHEN ORDERING

Date: 12/3/2015
Valid Through: 1/2/2016
Account #: S02299

Account Manager:
Phone:
Fax:
Email:

Customer Contact: Chris Dumais
Email: cdumais@southportland.org

Phone: (207) 767-7681
Fax: (207) 767-7620

QUOTE PROVIDED TO: AB#: 13394980 CITY OF SOUTH PORTLAND Chris Dumais 25 COTTAGE ROAD SOUTH PORTLAND, ME 04106 (207) 767-7608	SHIP TO: AB#: 13394858 City Of South Portland Chris Dumais 25 Cottage Rd Room 207 City Hall SOUTH PORTLAND, ME 04106 (207) 767-7681
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DELIVERY	FOB	SHIP VIA	SHIP WEIGHT	TERMS	CONTRACT ID#
5-30 Days A/R/O	Destination	Small Pkg Ground Service Level	257.00 lbs	NET 30	

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* Line #	Qty	Item #	Mfg. Part #	Description	Mfg.	Price	Ext
1							\$ -
2	2	12519521	V31-DAE-N-15	3U DAE w/ 15X3.5" Drive Slots EMC	EMC	\$ 1,375.83	\$ 2,751.66
3	30	13095926	V3-VS07-020U	VNX51 / 53 2TB NL SAS Drive Upgrades - 15X3.5 DPE DAE EMC	EMC	\$ 576.93	\$ 17,307.90
4	2	16633515	FLV3VS6F-100U	VNX51 / 53 100GB Fast Cache Storage- 15X3.5" Upgrade EMC	EMC	\$ 1,843.96	\$ 3,687.92
5	1	11716101	M-PRESW-001	Premium Software Support EMC	EMC	\$ -	\$ -
6	2	15158409	ADMNRP5300	VNX Monitoring And Reporting 5300 EMC	EMC	\$ -	\$ -
Subtotal							\$ 23,747.48
Fee							\$ 0.00
Shipping and Handling							\$ 0.00
Tax							Exempt!
Total							\$ 23,747.48

*Lease for as low as: \$742.58/Mo.

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Public Safety

Police Department

Conducted Electrical Weapons (CEW)

This capital improvement request is for the purchase of conducted electrical weapons (CEW (Taser)) for the Police Department. The CEW is issued to officers as a less lethal force option consistent with situational use of force training every officer receives. Studies have shown the CEWs reduce the risk of injury or worse to both officers and the public. The present units, which have a five to ten year life span, have been purchased with a combination of donation, grant and operational budget funds. Units have also been previously purchased with a four year extended warranty to minimize the impact of expensive repairs.

The Department presently has 31 units, many of which were purchased beginning in 2003 and are nearing the end of their useful life. Older, out of warranty units are constantly cycled out as they are not reliable for street use. Due to this constant serviceability issue, the department has not been able to issue units to all officers. At least 23 additional units are needed in order to attain full deployment.

Each unit with a four year extended warranty and related equipment costs \$1,285.65 and I am requesting 30 units in order to fully deploy the CEW to all officers and replace several old units. This will insure that every officer has a CEW as a less lethal option regardless of assignment and it will decrease the daily wear and tear on individual units. This will also allow the Department to budget annual replacement of several units at a time and decrease the need to use CIP funding for future purchases.

Projected Cost:	\$39,855
Funding Source:	Fund Balance
Source of Cost Estimate:	Taser International
Projected Useful Life:	5-10 years

What Is the TASER X26P CEW?

The X26P CEW is a software upgradable weapon manufactured by TASER International, Inc.

The X26P CEW uses a replaceable cartridge containing compressed nitrogen to deploy two small probes that are attached to the X26P CEW cartridge by insulated conductive wires. The cartridges are available with various wire lengths from 15' to 25'.

The X26P CEW has an internal memory that stores the operating software and a deployment record.

The X26P CEW has an estimated useful life of 5 years.



Neuro Muscular Incapacitation (NMI):

TASER technology is designed to use electrical impulses similar to those in your body's nervous system to cause stimulation of the sensory and motor nerves. Neuro Muscular Incapacitation (NMI) occurs when a CEW is able to cause involuntary stimulation of both the sensory nerves and the motor nerves. It is not dependent on pain and can be effective on subjects with a high level of pain tolerance.

Previous generations of stun guns primarily affected the sensory nerves only, resulting in pain compliance, which is not as effective and some people with a high tolerance to pain (e.g., a drug abuser, person in serious psychological distress, or a trained, focused fighter) may not be affected by the pain or might be able to fight through it.

Public Safety
Police Department
Regional Crime Lab

On October 2, 2006 the City Council passed RESOLVE #2-07/08 joining the Metro Regional Coalition. This group, formed in April of 2006, consists of officials from several municipalities with the mission to study ways in which various municipal departments could be combined regionally as a cost savings measure, as well as provide improved services to the public.

One aspect of this undertaking was to research the creation of a regional crime lab. Since inception, member law enforcement agencies have worked collaboratively on this effort. Currently, Portland, Scarborough, Westbrook, Falmouth, Cape Elizabeth, Yarmouth, South Portland and Cumberland County share in this endeavor.

Each of the joining municipalities will pay a proportionate share (based on population) of the cost of renovations to the City of Portland's Public Safety building located at 109 Middle Street. South Portland's share is estimated at \$15,987 per year for 20 years, totaling \$319,740. Additionally, each municipality will contribute yearly for equipment purchase and replacement. South Portland's share is estimated at \$2,062 per year for 10 years, totaling \$20,620. The 2017 Capital Improvement Plan request is for \$18,000 to fund this project.

Project Cost:	\$18,000
Funding Source:	Fund Balance
Source of Cost Estimate:	Inter-local Agreement
Projected Useful Life:	20 years



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