

## **Parks and Open Space**

### **Parks**

#### **#76 – ¾ Ton Plow Truck Replacement**

The Parks, Recreation and Waterfront Department seeks fund to replace its current fleet vehicle #76. The 2004 GMC 1500 pickup with 87,341 miles has exceeded its useful life and has been sidelined for several months due to a rusted frame. The replacement truck will be outfitted with a plow to facilitate additional winter use as well as year-round daily use in the maintenance of our facilities and grounds. Its projected useful life is approximately 10 years. A local dealer has provided us with a quote and we will seek bids from local and regional vendors.

Project Cost:	\$48,000
Funding Source:	\$32,178 Prior Year CIP Balances \$15,822 Fund Balance
Source of Cost Estimate:	Yankee Ford
Projected Useful Life:	10 years

CNGP530

VEHICLE ORDER CONFIRMATION

01/29/16 11:48:52

Dealer: F11209

2016 F-SERIES SD

Page: 1 of 3

Order No: 0001 Priority: C4 Ord FIN: QF391 Order Type: 5B Price Level: 640  
Ord PEP: 603A Cust/Flt Name: CTY.SO.PORT. PO Number:

	RETAIL	DLR INV		RETAIL	DLR INV
F2B F250 4X4 SD R/C	\$39175	\$36335.00	17V XLT VALUE PKG	\$1345	\$1213.00
137" WHEELBASE			.FOG LAMPS		
UX INGOT SILVER			.LCD PRD SCREEN		
3 40/20/40 CLOTH			.SECURITY GROUP		
S STEEL			.ADJ GAS/BRK PDL		
603A PREF EQUIP PKG			.REV VEH AID SEN		
.XLT TRIM			.6 WAY PWR DRV		
.TRAILER TOW PKG					
.AMFM/CD/CLK			TOTAL BASE AND OPTIONS	44880	41069.54
996 .6.2L EFI V8 ENG	NC	NC	TOTAL	44880	41069.54
44P 6-SPD AUTOMATIC	NC	NC	*THIS IS NOT AN INVOICE*		
TDX LT275/70BSWAT18	165	149.00	*TOTAL PRICE EXCLUDES COMP PRICE ALLOW*		
X3E 3.73 ELOCKING	390	353.00			
JOB #1 BUILD			* MORE ORDER INFO NEXT PAGE *		
16S ALL WEATHER MAT	60	55.00	F8=Next		

*41069*  
*6000*  
*700*  
*500*  
*48269*  
*7000*

*810*  
*\$*  
*41,269*

CNGP530

VEHICLE ORDER CONFIRMATION

01/29/16 11:49:00

Dealer: F11209

2016 F-SERIES SD

Page: 2 of 3

Order No: 0001 Priority: C4 Ord FIN: QF391 Order Type: 5B Price Level: 640  
Ord PEP: 603A Cust/Flt Name: CTY.SO.PORT. PO Number:

	RETAIL	DLR INV		RETAIL	DLR INV
17X FX4 OFF-ROAD PK	\$295	\$267.00	76S REMOTE START	\$195	\$176.00
.SKID PLATES			76V RR VIEW CAMERA	540	487.00
18B MOLDED BLK STEP	320	289.00	79A PRICE CONCESSN		
10000# GVWR PKG			REMARKS TRAILER		
213 ELECTRONIC SOF	185	167.00	85S TOUGH BED	495	447.00
39S SAT RADIO W/6MO	NC	NC	SP FLT ACCT CR		(548.00)
41H ENG BLK HEATER	NC	NC	FUEL CHARGE		12.54
425 50 STATE EMISS	NC	NC			
433 SLIDING RR WDO	125	113.00	TOTAL BASE AND OPTIONS	44880	41069.54
473 SNOW PLOW PKG	85	77.00	TOTAL	44880	41069.54
512 SPARE TIRE/WHL2	NC	NC	*THIS IS NOT AN INVOICE*		
592 ROOF CLEAR LGTS	55	51.00	*TOTAL PRICE EXCLUDES COMP PRICE ALLOW*		
JACK					
61S SPLASH GUARDS	130	118.00	* MORE ORDER INFO NEXT PAGE *		
66S UPFITTER SWTCH	125	113.00	F7=Prev F8=Next		

CNGP530

VEHICLE ORDER CONFIRMATION

01/29/16 11:49:07

Dealer: F11209

2016 F-SERIES SD

Page: 3 of 3

Order No: 0001 Priority: C4 Ord FIN: QF391 Order Type: 5B Price Level: 640  
Ord PEP: 603A Cust/Flt Name: CTY.SO.PORT. PO Number:

	RETAIL	DLR INV		RETAIL	DLR INV
DEST AND DELIV	\$1195	\$1195.00			
TOTAL BASE AND OPTIONS	44880	41069.54			
TOTAL	44880	41069.54			
*THIS IS NOT AN INVOICE*					
*TOTAL PRICE EXCLUDES COMP PRICE ALLOW*					

## **Parks and Open Space**

### **Parks**

#### **Agricultural Tractor Replacement - #29**

The Parks, Recreation and Waterfront Department is seeking funds to upgrade Agricultural Tractor #29 to a larger compact utility tractor. We will be offering our existing 2007 John Deere 4120 Tractor/Loader as a trade to acquire a compact utility tractor/loader with a minimum 52 PTO hp. The upgrade to a larger tractor with a higher PTO will enable our field maintenance crews to operate aeration and topdressing equipment as accessories. Aeration and topdressing are key maintenance practices that are essential to maintaining the health of our athletic and golf turf and ensuring the safety of our users. This equipment purchase is part of the City's initiative to move toward Organic Land Management at our facilities. With the equipment to perform appropriate cultural practices, we will endeavor to reduce the need for pesticides and synthetic fertilizers. Our quote was provided by a local equipment dealer. We anticipate the projected useful life will be in excess of 10 years.

Project Cost:	\$26,000
Funding Source:	Fund Balance
Source of Cost Estimate:	Hall Implement
Projected Useful Life:	10 <sup>+</sup> years

**Quote Summary**

**Prepared For:**  
 City Of South Portland Parks D  
 Sarah Nutes  
 33 Pitt St  
 South Portland, ME 04106  
 Business: 207-767-7651

**Prepared By:**  
 Robert Jackman  
 Hall Implement Co.  
 1 John Deere Road  
 Windham, ME 040624836  
 Phone: 207-892-6894  
 Mobile: 207-318-8010  
 bob@hallimplementco.com

**Quote Id:** 12282456  
**Created On:** 19 October 2015  
**Last Modified On:** 19 October 2015  
**Expiration Date:** 31 December 2015

<b>Equipment Summary</b>	<b>Suggested List</b>	<b>Selling Price</b>	<b>Qty</b>	<b>Extended</b>
JOHN DEERE 4066R Compact Utility Tractor (52 PTO hp)	\$ 38,017.35	\$ 32,780.26 X	1 =	\$ 32,780.26
JOHN DEERE H180 Loader	\$ 7,258.55	\$ 6,012.00 X	1 =	\$ 6,012.00

**Equipment Total** **\$ 38,792.26**

<b>Trade In Summary</b>	<b>Qty</b>	<b>Each</b>	<b>Extended</b>
2007 JOHN DEERE 4120 TRACT - LV4120H410538	1	\$ 13,500.00	\$ 13,500.00
PayOff			\$ 0.00
Total Trade Allowance			\$ 13,500.00

**Trade In Total** **\$ 13,500.00**

<b>Quote Summary</b>	
Equipment Total	\$ 38,792.26
Trade In	\$ (13,500.00)
SubTotal	\$ 25,292.26
Total	\$ 25,292.26
Down Payment	(0.00)
Rental Applied	(0.00)
<b>Balance Due</b>	<b>\$ 25,292.26</b>

Salesperson : X \_\_\_\_\_

Accepted By : X \_\_\_\_\_

## **Parks and Open Space**

### **Parks**

#### **Greenbelt Update**

This Capital Improvement request is to rehabilitate the Greenbelt Walkway between Harriett and Pine Streets, a distance of 755 linear feet. This section of the Walkway is in need of resurfacing due to settlement over the years that has resulted in an uneven trail surface. The original walkway was 7 feet wide; however grass has grown over the edges of the trail which has reduced its width significantly. This section of the Greenbelt will benefit residents in the two abutting CDBG target areas in Ferry Village Neighborhood.

The Greenbelt is used by many for access to work, school and shopping. Many use the Greenbelt for their daily/weekly exercise routine through running, walking, biking or rollerblading. Resurfacing will create a safe and accessible surface for all users.

The City's Public Works Department will have oversight of the trail resurfacing and will handle the coordination of getting the work finished during the summer/fall of this year.

Project Cost:	\$25,000
Funding Source:	\$20,000 CDBG \$5,000 General Fund Reserves
Source of Cost Estimate:	City Staff
Projected Useful Life:	20+ years

I. General Information

<b>Applicant</b>	City of South Portland	
<b>Project Title</b>	Greenbelt Walkway Rehabilitation	
<b>Funding Request</b>	\$ 20,000	
<b>Street/P.O. Box</b>	PO Box 9422	
<b>Town/City</b>	South Portland	
<b>Zip Code</b>	04106	
<b>Contact Person</b>	Jim Gailey	
<b>Phone Number of Contact Person</b>	767-7606	
<b>Email of Contact Person</b>	jgailey@southportland.org	

**National Objective: (check one)**

- Area benefit** activity (the activity benefits/is open to everyone in a particular low income neighborhood or geography)
- Limited Clientele** activity (particular individuals or households receive a benefit, and the majority of them qualify as low income; or the beneficiaries are a HUD "presumed benefit" group e.g. homeless, elderly, battered spouses, etc.)
- Elimination of Slum/Blight** (project takes place in a designated "slum/blight" area, or the project addresses a particular instance of blight, e.g. a dilapidated building)

Type of Activity (check all that apply):

- Public Facility
- Infrastructure
- Rehabilitation
- Housing Rehabilitation
- Acquisition
- Demolition
- New Construction
- Other: \_\_\_\_\_

**Project Address/Location and Neighborhood:** Greenbelt - Between Harriett and Pine Streets. Within and abutting target areas.

**Type of property (check box for all that apply):**

<input type="checkbox"/> Private	<input type="checkbox"/> Business	<input checked="" type="checkbox"/> Municipal
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**Applicant Status** (check all that apply)

Non-Profit	<input type="checkbox"/>	Public Housing Authority	<input type="checkbox"/>
Municipality	<input checked="" type="checkbox"/>	Neighborhood Org /Other	<input type="checkbox"/>

**Does Your Agency Have the Following?**

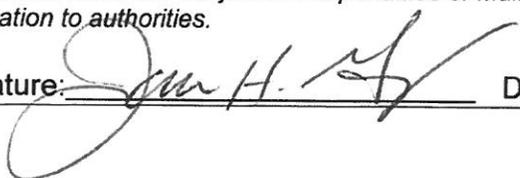
- Articles of Incorporation
- By-Laws
- Personnel Policies
- Affirmative Action Plan
- Financial Audits
- Employee Bonding

**Environmental Conditions**

Are further actions necessary to comply with zoning and environmental regulations? Please note all projects require an environmental review before they can begin.

	Yes	No
Zoning	x	
Wetlands		x
Flood Plain		x
Historic Preservation		x
Noise		x
Thermal/Explosives Hazards		x
Air or Water Quality		x

*I verify that the information in this application is true and correct. I understand that false statements herein are subject to the penalties of Maine State Laws relating to unsworn falsification to authorities.*

Signature:  Date: 1/7/16

**II. Narrative Description of the Project, max. 2 pages**

- a. Please describe the project, including:
- i. What will be improved or constructed?
  - ii. What is the community need for this project – what problem or issue will this project address?
  - iii. What are the expected outcomes of the project?
  - iv. Who, or what area, will benefit from this project ?

**The project is to rehabilitate the Greenbelt Walkway between Harriett and Pine Streets. The total distance is 755 linear feet. This section of the Walkway is in need of resurfacing due to settlement over the years that has resulted in an uneven trail surface. The Walkway is 5 to 7 feet in width and the proposal is to bring it back to the original 7 foot width as grass has grown over the edges of the trail.**

**The Greenbelt is relied on by many for access to work, school and shopping. Many use the Greenbelt for their daily/weekly exercise routine through running, walking, biking or rollerblading.**

**Desired outcomes are to create a safe and accessible surface for all users of the Greenbelt. The location of this section of the Greenbelt is within a Target Area and will benefit residents in the two abutting target areas in Ferry Village Neighborhood.**

- b. Describe the project's readiness to proceed and the applicant's experience executing similar projects.

**The City's Public Works Department will have oversight of the trail resurfacing and will handle the coordination of getting the job done during the summer/fall of 2016.**

- c. Identify the staff and/or development team that will work on the project (including consultants) and list their qualifications and experience.

**Public Works will take the lead as stated above.**

**III. Attachments**

**All applicants** please attach any:

- a) Site plans, maps, designs, and/or photos of the project /project area (if available)

***Non-municipal applicants only***

- a) Right, Title, and Interest – evidence of right, title, and interest or sales agreement (if applicable).
- a) Resolution of the Board of Directors authorizing submission of this application.
- b) Contact name and address for the Board of Directors.
- c) Copy of 501 (c) (3) letter if non-profit organization.
- d) Organizational marketing/outreach policy (required for housing applicants).

**IV. Budget**

**Budget Table**

Component	CDBG Funds	Other Funds	Total
<b>Materials &amp; Labor</b>	<b>\$20,000</b>	<b>\$5,000</b>	<b>\$25,000</b>
<b>Acquisition</b>	<b>\$</b>		
<b>Permits</b>	<b>\$</b>		
<b>Admin/Engineering</b>	<b>\$</b>		
<b>Other</b>	<b>\$</b>		
<b>Total</b>	<b>\$20,000</b>	<b>\$5,000</b>	<b>\$25,000</b>

**TOTAL CDBG Request: \$ 20,000 \_\_\_\_\_**

### Greenbelt between Harriett and Pine



**MAP FOR REFERENCE ONLY  
NOT A LEGAL DOCUMENT**

City of South Portland, ME makes no claims and no warranties, expressed or implied, concerning the validity or accuracy of the GIS data presented on this map.

Parcels updated 4/1/2014  
Properties updated 4/1/2014

## **Parks and Open Space**

### **Parks**

#### **Groundsmaster 7200 Multipurpose Mower/Polar Trac 7210**

The Parks, Recreation and Waterfront Department seeks funds to replace/upgrade the City's John Deere 72 inch Outfront Mower #3 which has exceeded its useful life. We will be upgrading our mowing fleet with a multipurpose unit. This unit offers warm season use as a zero-turn mower and easily converts to a winter operations unit with heated cab, snowthrower, plow and broom attachments. The zero-turn mower will significantly improve the efficiency of our small area mowing operations. The winter package will be an equally significant improvement to our snow removal and ice grooming operations. Our quote was obtained from the regional Toro equipment dealer.

Project Cost:	\$63,000
Funding Source:	Fund Balance
Source of Cost Estimate:	Turf Products Co.
Projected Useful Life:	10 years

Turf Products Corp  
 Expiration Date: 2/25/2016  
 Quote Name: City of South Portland ME  
 Quote ID: 1991291

**City of south Portland, ME**

**January 27, 2016**

Qty	Model Number	Description	Unit Price	Extension
1	30695	GM7210 NO Deck (Tier 4 Final Compliant) (30695)	\$22,812.80	\$22,812.80
1	30481	72 in Side Discharge Deck	\$2,971.20	\$2,971.20
1	30374	Road Light Kit	\$656.80	\$656.80
1	30382	12V Power Port/Electrical Accessory Kit	\$124.80	\$124.80
1	30483	Jack Stand Kit	\$208.00	\$208.00
1	30675	GM7200 Polar Trac Kit for Toro Cab	\$7,389.60	\$7,389.60
1	30474	Cab - Polar Trac	\$8,562.40	\$8,562.40
1	900450	[Non-Toro Part]: Erskine 53" snowthrower	\$7,331.00	\$7,331.00
1	ctm	[Non-Toro Part]: broom 48 X 24	\$6,590.00	\$6,590.00
1	110-5670	[Non-Toro Part]: weight	\$460.00	\$460.00
1	APV	[Non-Toro Part]: V plow hydraulic	\$5,863.00	\$5,863.00

<b>TOTALS</b>	
Equipment Total	\$62,969.60
Toro Protection Plus	\$0.00
Trade Ins	\$0.00
Estimated Sales/Use Tax	\$0.00
<b>Total</b>	<b>\$62,969.60</b>

## **Parks and Open Space**

### **Parks**

#### **ProCore 1298 Aerator**

The Parks, Recreation and Waterfront Department is seeking funds to purchase a large area aerator for use on the City's athletic fields and golf course fairways. This tractor-mounted accessory with an aeration width of 98 inches will allow staff to improve the health of our larger turf areas. Aeration is one of the key basics to good turf management. Compaction from foot traffic prevents root, water and nutrient penetration. Frequent aeration relieves this compaction thus improving soil conditions. This acquisition will facilitate the City's initiative towards the reduction in use of synthetic pesticides and fertilizers through proper cultural practices that promote plant health.

Project Cost:	\$32,000
Funding Source:	Fund Balance
Source of Cost Estimate:	Turf Product Corp.
Projected Useful Life:	10-15 years



Turf Products Corp  
 157 Moody Road P.O. Box 1200  
 Enfield CT 06083

Prepared for:  
 City of South Portland ME

Proposal Date: 10/15/2015  
 Expiration Date: 11/14/2015  
 Quote ID: 1962002

Prepared by:  
 Robert Hobbs  
 bhobbs@turfproductscorp.com

Qty	Model Number	Description	Unit Price	Extension
1	09716	ProCore 1298	\$30,629.36	\$30,629.36
6	09796	4 Tine 3/4" Head Set		
2	120-1046	GUARD-TURF, 4-TINE, LONG		
4	120-1045	GUARD-TURF, 4-TINE (SHORT)		
48	108-9161	TINE-SIDE EJECT (AE6-475-5)		

TOTALS	
Equipment Total	\$30,629.36
<b>Total</b>	<b>\$30,629.36</b>

## **Parks and Open Space**

### **Parks**

#### **Top Dresser**

The Parks, Recreation and Waterfront Department is seeking funds to purchase a large capacity top dresser for use on the City's athletic fields, golf course and park areas. This tow-behind large area material handler will transport and accurately spread a variety of materials including topdressing. Topdressing is a key component in maintaining user participant safety by providing a smooth and consistent playing surface. It also improves drainage, controls thatch and facilitates seeding and turf renovation. Compost topdressing is becoming a popular alternative in turf management programs that emphasize environmentally friendly practices as it provides a nutrient source for microbial populations and acts as a pest suppressant. This acquisition will facilitate the City's initiative towards the reduction in use of synthetic pesticides and fertilizers through proper cultural practices that promote plant health.

Project Cost:	\$28,000
Funding Source:	Fund Balance
Source of Cost Estimate:	Turf Products Corp.
Projected Useful Life:	10 to 15 Years



Turf Products Corp  
 157 Moody Road P.O. Box 1200  
 Enfield CT 06083

Prepared for:  
 City of South Portland ME

Proposal Date: 10/15/2015  
 Expiration Date: 11/14/2015  
 Quote ID: 1962002

Prepared by:  
 Robert Hobbs  
 bhobbs@turfproductscorp.com

Qty	Model Number	Description	Unit Price	Extension
1	44954	MH-400 Wireless (Available November 2015)	\$26,242.40	\$26,242.40
1	44944	MH-400 Twin Spinner (SH/EH)		

TOTALS	
Equipment Total	\$26,242.40
<b>Total</b>	<b>\$26,242.40</b>